

ERISWELL PARISH COUNCIL - DRAFT BUDGET 2019/20

	<u>Budgetted 2018/19</u>	<u>Likely 2018/19</u>	<u>Estimated 2019/20</u>
	£	£	£
<u>Electricity</u>			
Supply & Maintenance	1650	1650	1650
Improvements & Repair (G39 Reserve Fund)	1000		1000
<u>Insurance</u>	850	800	850
<u>Administration</u>			
Clerks Salary	2500	1750	4700
Clerks Expenses	50		100
Website costs	150	150	150
Hire of Reading Room	50	50	50
<u>Subscriptions</u>			
SALC & Community Action Suffolk (Incl Local Council Reviews)	180	155	180
Election Costs	800		1000
<u>Audit Fees</u>	200	170	200
<u>Earlsfield Projects</u>	2000		2000
<u>Recreation Ground & Changing Rooms</u>			
Grant to Committee	600	600	600
ROSPA Inspection	120	65	
<u>S137 Grants</u>			
Eriswell Churchyard Fund	350	350	350
Remembrance Sunday Wreath	30	25	30
Miscellaneous	100	100	100
<u>Training</u>	400		500
<u>Contingencies</u>	100		100
<u>TOTALS</u>	11130	5865	13560

KIV £2000 will go into Earlsfield Reserves & £1000 into G39 reserve fund